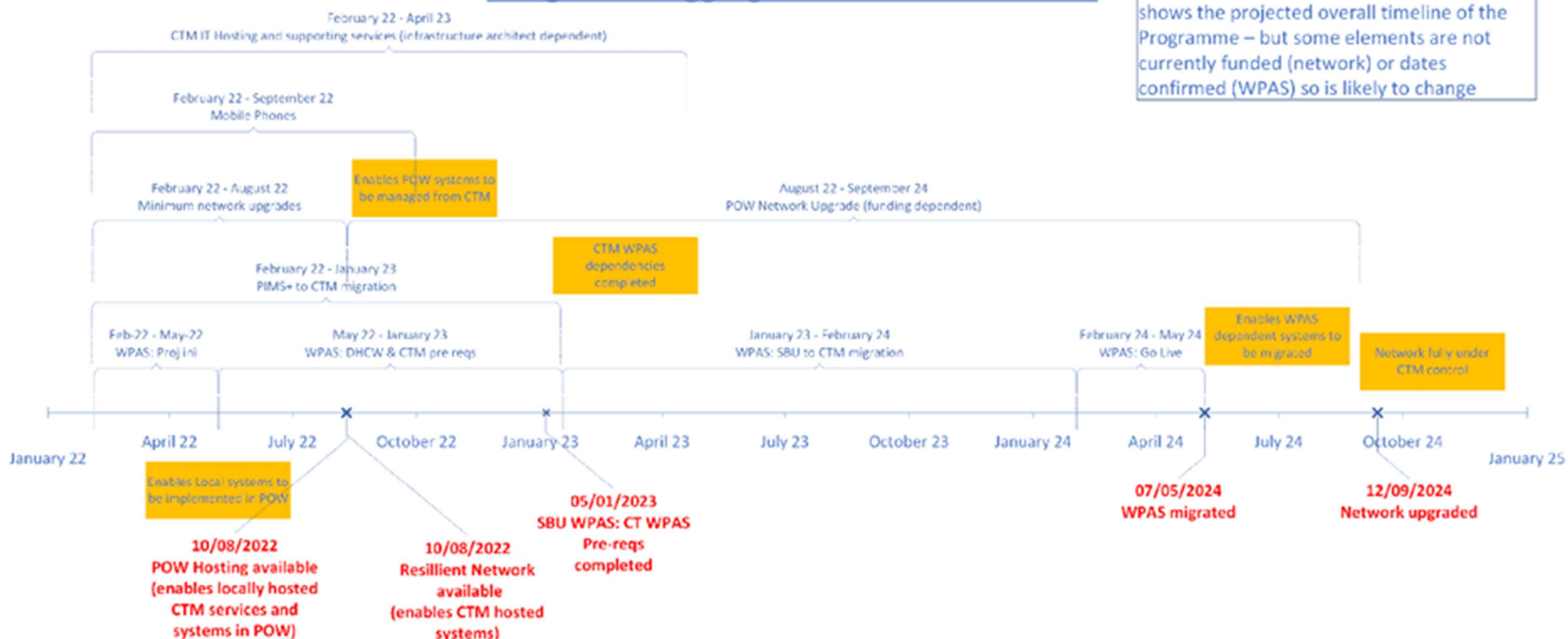


Appendix 1

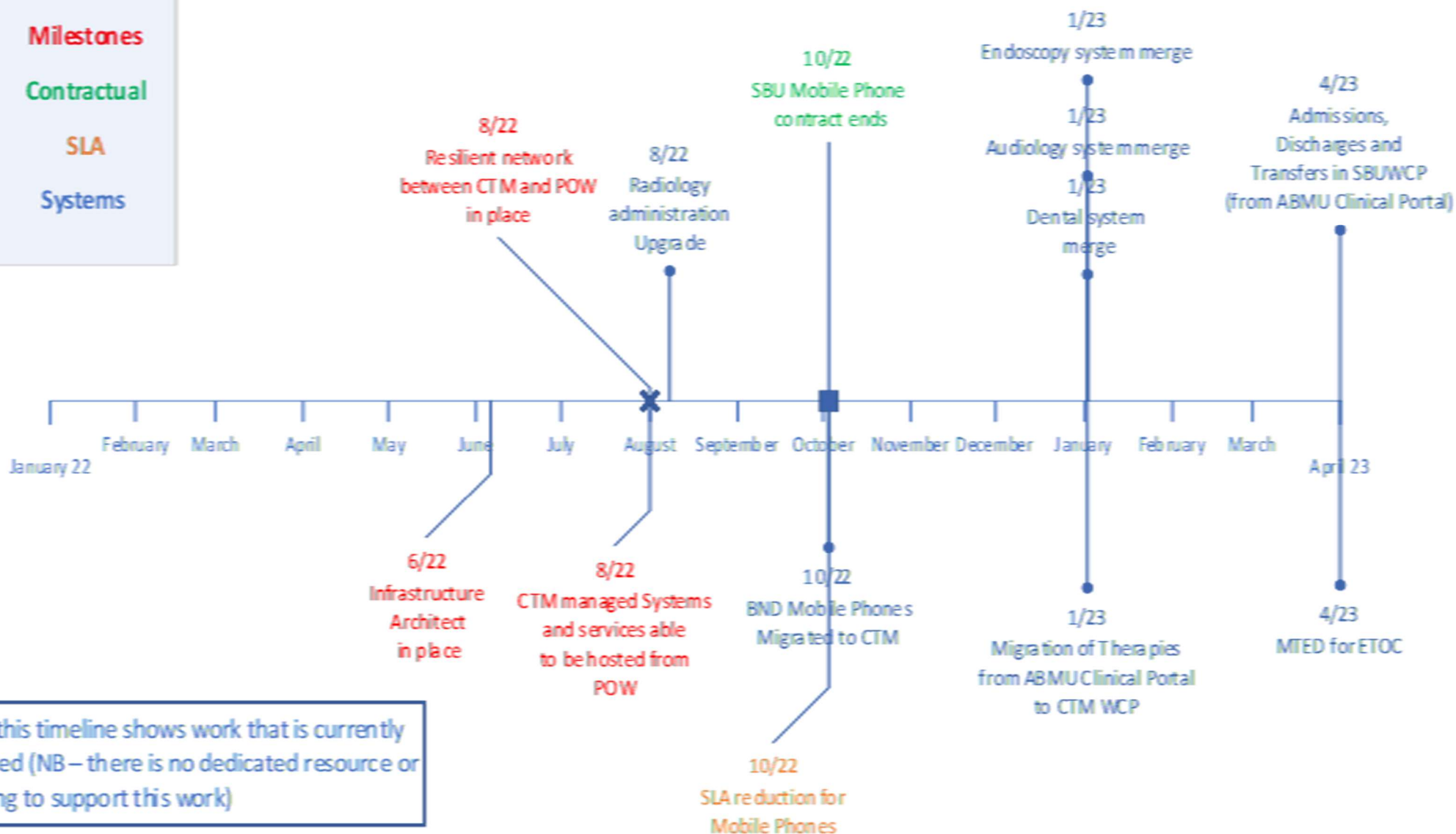
Bridgend Disaggregation – Overall timeline

NB – this is an **indicative** overall timeline. It shows the projected overall timeline of the Programme – but some elements are not currently funded (network) or dates confirmed (WPAS) so is likely to change



Phase	Dates	Description
1	01/04/2022 – 30/03/2023	IT supporting services, mobilisation, mobile phones, enabling network, CTM WPAS pre-reqs, local systems (tbc)
2	01/04/2023 – 30/03/2024	WPAS migration, local systems (tbc), network upgrade (tbc)
3	01/04/2024 – 30/03/2025	Network (tbc), WPAS dependent systems, local systems (tbc)

Bridgend Disaggregation – 2022-2023 Timeline



NB – this timeline shows work that is currently planned (NB – there is no dedicated resource or funding to support this work)