TOTAL LHB & PHW EXPENDITURE			2020/21	2021/22	2022/23	2023/24	2024/25	2020/21	2021/22	2022/23	2023/24	2024/25
			£000	£000	£000	£000	£000	%	%	%	%	%
1	Total	**Infectious diseases**	**87,900**	**56,036**	**42,223**	**34,018**	**29,928**	**7.2%**	**4.4%**	**3.1%**	**2.4%**	**1.9%**
1	01A	HIV and Aids	467	446	321	274	295	0.0%	0.0%	0.0%	0.02%	0.02%
1	01X	Other Infectious Diseases	87,413	56,252	41,903	33,744	29,634	7.1%	4.3%	3.1%	2.3%	1.9%
2	Total	**Cancers & tumours**	**79,730**	**89,850**	**91,623**	**96,398**	**112,576**	**6.5%**	**6.9%**	**6.8%**	**6.7%**	**7.13%**
2	02A	Cancer, Head and Neck	6,447	9,394	5,402	5,228	6,562	0.5%	0.7%	0.4%	0.4%	0.4%
2	02B	Cancer, Upper GI	4,230	5,002	5,329	5,590	6,387	0.3%	0.4%	0.4%	0.4%	0.4%
2	02C	Cancer, Lower GI	8,121	8,645	8,397	8,841	13,262	0.7%	0.7%	0.6%	0.6%	0.8%
2	02D	Cancer, Lung	6,245	7,141	7,076	9,725	6,510	0.5%	0.6%	0.5%	0.7%	0.4%
2	02E	Cancer, Skin	5,100	4,292	4,708	6,448	5,612	0.4%	0.3%	0.3%	0.4%	0.4%
2	02F	Cancer, Breast	5,533	7,341	8,018	8,273	11,160	0.5%	0.6%	0.6%	0.6%	0.7%
2	02G	Cancer, Gynaecological	4,419	4,791	3,977	3,939	5,667	0.4%	0.4%	0.3%	0.3%	0.4%
2	02H	Cancer, Urological	9,694	10,021	10,637	11,905	11,804	0.8%	0.8%	0.8%	0.8%	0.7%
2	02I	Cancer, Haematological	6,872	6,912	8,982	7,323	8,046	0.6%	0.5%	0.7%	0.5%	0.5%
2	02X	Other Cancers and Tumours	23,068	26,311	29,116	29,126	37,566	1.9%	2.0%	2.2%	2.0%	2.4%
3	03X	**Blood disorders**	**15,353**	**14,229**	**15,513**	**13,565**	**13,168**	**1.3%**	**1.1%**	**1.2%**	**0.9%**	**0.8%**
4	Total	**Endocrine, nutritional & metabolic problems**	**56,886**	**61,079**	**66,117**	**69,565**	**84,350**	**4.6%**	**4.7%**	**4.9%**	**4.8%**	**5.3%**
4	04A	Diabetes	24,645	26,351	27,797	28,721	32,267	2.0%	2.0%	2.1%	2.0%	2.0%
4	04B	Endocrine	5,651	5,531	6,497	7,019	8,519	0.5%	0.4%	0.5%	0.5%	0.5%
4	04X	Other endocrine, nutritional and metabolic problems	26,402	29,197	31,823	33,825	43,564	2.2%	2.3%	2.4%	2.3%	2.8%
5	Total	**Mental health problems**	**150,139**	**149,635**	**163,749**	**175,472**	**185,374**	**12.3%**	**11.6%**	**12.1%**	**12.2%**	**11.7%**
5	05A	General mental illness	82,781	88,056	91,709	101,608	107,615	6.8%	6.8%	6.8%	7.1%	6.8%
5	05B	Elderly mental illness	33,801	33,468	40,101	40,853	46,316	2.8%	2.6%	3.0%	2.8%	2.9%
5	05D	Child & adolescent mental health services	12,372	11,298	12,966	13,580	13,745	1.0%	0.9%	1.0%	0.9%	0.9%
5	05X	Other mental health problems	21,184	16,813	18,984	19,431	17,698	1.7%	1.3%	1.4%	1.3%	1.1%
6	06X	**Learning disability problems**	**12,748**	**13,012**	**13,560**	**15,228**	**16,065**	**1.0%**	**1.0%**	**1.0%**	**1.1%**	**1.0%**
7	Total	**Neurological system problems**	**48,936**	**48,993**	**57,926**	**62,099**	**74,439**	**4.0%**	**3.8%**	**4.3%**	**4.3%**	**4.7%**
7	07A	Chronic Pain	13,035	13,496	17,350	19,382	18,617	1.1%	1.0%	1.3%	1.3%	1.2%
7	07X	Other neurological problems	35,902	35,497	40,575	42,717	55,822	2.9%	2.7%	3.0%	3.0%	3.5%
8	08X	**Eye/vision problems**	**23,773**	**32,062**	**34,374**	**37,740**	**45,633**	**1.9%**	**2.5%**	**2.5%**	**2.6%**	**2.9%**
9	09X	**Hearing problems**	**5,859**	**6,693**	**7,905**	**9,308**	**9,895**	**0.5%**	**0.5%**	**0.6%**	**0.6%**	**0.6%**
10	Total	**Circulation problems**	**84,586**	**96,925**	**99,021**	**106,077**	**102,784**	**6.9%**	**7.5%**	**7.3%**	**7.4%**	**6.5%**
10	10A	Coronary Heart Disease	16,762	19,328	18,849	19,990	18,782	1.4%	1.5%	1.4%	1.4%	1.2%
10	10B	Cerebrovascular disease	17,120	18,596	16,610	19,208	20,580	1.4%	1.4%	1.2%	1.3%	1.3%
10	10C	Problems of Rhythm	7,037	8,471	9,793	10,044	10,255	0.6%	0.7%	0.7%	0.7%	0.6%
10	10X	Other problems of circulation	43,668	50,531	53,769	56,835	53,166	3.6%	3.9%	4.0%	3.9%	3.4%
11	Total	**Respiratory problems**	**63,555**	**73,921**	**88,249**	**96,053**	**102,617**	**5.2%**	**5.7%**	**6.5%**	**6.7%**	**6.5%**
11	11A	Obstructive Airways Disease	9,749	10,166	11,210	10,953	10,565	0.8%	0.8%	0.8%	0.8%	0.7%
11	11B	Asthma	16,134	17,012	16,875	17,959	19,506	1.3%	1.3%	1.3%	1.2%	1.2%
11	11X	Other problems of the respiratory system	37,672	46,743	60,165	67,141	72,546	3.1%	3.6%	4.5%	4.7%	4.6%
12	12X	**Dental problems**	**34,011**	**35,685**	**36,279**	**41,211**	**42,954**	**2.8%**	**2.8%**	**2.7%**	**2.9%**	**2.7%**
13	Total	**Gastro intestinal problems**	**78,115**	**80,546**	**94,323**	**101,205**	**124,458**	**6.4%**	**6.2%**	**7.0%**	**7.0%**	**7.9%**
13	13A	Upper GI	13,050	13,442	14,398	16,525	19,475	1.1%	1.0%	1.1%	1.1%	1.2%
13	13B	Lower GI	22,499	20,956	22,527	23,015	26,062	1.8%	1.6%	1.7%	1.6%	1.7%
13	13C	HepatoBiliary	15,106	14,474	16,064	19,074	25,120	1.2%	1.1%	1.2%	1.3%	1.6%
13	13X	Other problems of the gastro intestinal system	27,460	31,674	41,334	42,592	53,801	2.2%	2.4%	3.1%	3.0%	3.4%
14	Total	**Skin problems**	**25,146**	**24,240**	**29,692**	**38,734**	**37,906**	**2.1%**	**1.9%**	**2.2%**	**2.7%**	**2.4%**
14	14A	Burns	86	162	962	1,305	1,203	0.0%	0.0%	0.1%	0.1%	0.1%
14	14X	Other problems of the skin	25,060	24,078	28,731	37,429	36,703	2.0%	1.9%	2.1%	2.6%	2.3%
15	15X	**Musculo skeletal system problems (exc Trauma)**	**37,807**	**46,120**	**51,379**	**56,131**	**65,348**	**3.1%**	**3.6%**	**3.8%**	**3.9%**	**4.1%**
16	16X	**Trauma & injuries (inc burns)**	**105,895**	**110,891**	**110,024**	**120,305**	**147,211**	**8.6%**	**8.6%**	**8.2%**	**8.4%**	**9.3%**
17	Total	**Genito Urinary system disorders (exc infertility)**	**46,051**	**49,392**	**58,361**	**65,371**	**68,722**	**3.8%**	**3.8%**	**4.3%**	**4.5%**	**4.2%**
17	17A	Genital tract problems	8,660	12,724	14,984	15,318	19,598	0.7%	1.0%	1.1%	1.1%	1.2%
17	17B	Renal problems	18,336	17,846	21,898	25,205	23,606	1.5%	1.4%	1.6%	1.8%	1.5%
17	17C	Sexually transmitted infections	138	70	284	368	3,859	0.0%	0.0%	0.0%	0.0%	0.2%
17	17X	Other problems of the genito urinary system	18,916	18,751	21,196	24,480	19,659	1.5%	1.4%	1.6%	1.7%	1.2%
18	18X	**Maternity & reproductive health**	**39,180**	**37,141**	**40,737**	**46,991**	**55,619**	**3.2%**	**2.9%**	**3.0%**	**3.3%**	**3.5%**
19	19X	**Neonates**	**12,796**	**13,535**	**10,851**	**13,567**	**14,382**	**1.0%**	**1.0%**	**0.8%**	**0.9%**	**0.9%**
20	Total	**Poisoning**	**12,815**	**10,897**	**13,715**	**13,120**	**15,378**	**1.0%**	**0.8%**	**1.0%**	**0.9%**	**1.0%**
20	20A	Unintended consequences of treatment	9,270	8,928	10,214	10,252	10,579	0.8%	0.7%	0.8%	0.7%	0.7%
20	20B	Poisoning	3,009	1,710	2,207	1,763	3,239	0.2%	0.1%	0.2%	0.1%	0.2%
20	20C	Violence	43	55	54	97	374	0.0%	0.0%	0.0%	0.0%	0.0%
20	20X	Other adverse effects and poisoning	293	4	1,241	1,008	1,186	0.0%	0.0%	0.1%	0.1%	0.1%
21	21X	**Healthy individuals (includes screening)**	**38,262**	**46,319**	**45,213**	**43,991**	**37,507**	**3.1%**	**3.6%**	**3.4%**	**3.1%**	**2.4%**
22	22X	**Social care needs**	**13,227**	**14,931**	**16,243**	**15,152**	**15,929**	**1.1%**	**1.2%**	**1.2%**	**1.3%**	**1.0%**
23	Total	**Other**	**153,056**	**181,156**	**161,330**	**164,371**	**178,064**	**12.5%**	**14.0%**	**12.0%**	**11.4%**	**11.3%**
23	23A	General medical services	62,404	67,513	64,490	69,391	77,814	5.1%	5.2%	4.8%	4.8%	4.9%
23	23B	Open access	21,962	27,999	27,910	21,523	14,302	1.8%	2.2%	2.1%	1.5%	0.9%
23	23C	Continuing care	13,776	14,852	19,216	15,825	21,412	1.1%	1.1%	1.4%	1.1%	1.4%
23	23E	Other PHW functions	10,537	15,323	18,497	19,668		0.9%	1.2%	1.4%	1.4%	0.0%
23	23D	Invalid/uncoded data	29,955	39,448	14,533	15,510	23,136	2.4%	3.0%	1.1%	1.1%	1.5%
23	23X	Valid 'other' data	14,422	16,022	16,681	22,453	41,400	1.2%	1.2%	1.2%	1.6%	2.6%
23	23Z	No relevant APC data for commissioner	-	-	14	- 0		0.0%	0.0%	0.0%	0.0%	0.0%
		Total	**1,225,360**	**1,293,751**	**1,348,407**	**1,439,693**	**1,578,305**	**100.0%**	**100.0%**	**100.0%**	**100.0%**	**100.0%**

TOTAL LHB & PHW EXPENDITURE				2024/25		
				All Wales	CTM	Difference
TOTAL LHB & PHW EXPENDITURE	**1**	**Total**	**Infectious diseases**	**1.74%**	**1.90%**	**0.16%**
	1	01A	HIV and Aids	0.07%	0.02%	-0.05%
	1	01X	Other Infectious Diseases	1.67%	1.88%	0.20%
	2	**Total**	**Cancers & tumours**	**8.07%**	**7.13%**	**-0.94%**
	2	02A	Cancer, Head and Neck	0.32%	0.42%	0.09%
	2	02B	Cancer, Upper GI	0.42%	0.40%	-0.02%
	2	02C	Cancer, Lower GI	0.69%	0.84%	0.15%
	2	02D	Cancer, Lung	0.44%	0.41%	-0.03%
	2	02E	Cancer, Skin	0.36%	0.36%	0.00%
	2	02F	Cancer, Breast	0.78%	0.71%	-0.07%
	2	02G	Cancer, Gynaecological	0.32%	0.36%	0.03%
	2	02H	Cancer, Urological	0.70%	0.75%	0.05%
	2	02I	Cancer, Haematological	0.87%	0.51%	-0.36%
	2	02X	Other Cancers and Tumours	3.17%	2.38%	-0.79%
	3	**03X**	**Blood disorders**	**0.88%**	**0.83%**	**-0.04%**
	4	**Total**	**Endocrine, nutritional & metabolic problems**	**4.43%**	**5.34%**	**0.91%**
	4	04A	Diabetes	1.86%	2.04%	0.18%
	4	04B	Endocrine	0.45%	0.54%	0.09%
	4	04X	Other endocrine, nutritional and metabolic problems	2.13%	2.76%	0.63%
	5	**Total**	**Mental health problems**	**11.31%**	**11.75%**	**0.43%**
	5	05A	General mental illness	5.70%	6.82%	1.12%
	5	05B	Elderly mental illness	2.91%	2.93%	0.02%
	5	05D	Child & adolescent mental health services	1.17%	0.87%	-0.30%
	5	05X	Other mental health problems	1.54%	1.12%	-0.42%
	6	**06X**	**Learning disability problems**	**2.44%**	**1.02%**	**-1.42%**
	7	**Total**	**Neurological system problems**	**4.08%**	**4.72%**	**0.64%**
	7	07A	Chronic Pain	0.82%	1.18%	0.26%
	7	07X	Other neurological problems	3.16%	3.54%	0.38%
	8	**08X**	**Eye/vision problems**	**2.68%**	**2.89%**	**0.21%**
	9	**09X**	**Hearing problems**	**0.47%**	**0.63%**	**0.15%**
	10	**Total**	**Circulation problems**	**6.92%**	**6.51%**	**-0.41%**
	10	10A	Coronary Heart Disease	1.14%	1.19%	0.05%
	10	10B	Cerebrovascular disease	1.31%	1.30%	-0.01%
	10	10C	Problems of Rhythm	0.48%	0.65%	0.17%
	10	10X	Other problems of circulation	3.99%	3.37%	-0.62%
	11	**Total**	**Respiratory problems**	**5.73%**	**6.50%**	**0.78%**
	11	11A	Obstructive Airways Disease	0.63%	0.67%	0.04%
	11	11B	Asthma	0.96%	1.24%	0.28%
	11	11X	Other problems of the respiratory system	4.14%	4.60%	0.45%
	12	**12X**	**Dental problems**	**2.34%**	**2.72%**	**0.38%**
	13	**Total**	**Gastro intestinal problems**	**6.56%**	**7.89%**	**1.32%**
	13	13A	Upper GI	1.01%	1.23%	0.22%
	13	13B	Lower GI	1.39%	1.65%	0.26%
	13	13C	HepatoBiliary	0.99%	1.59%	0.60%
	13	13X	Other problems of the gastro intestinal system	3.17%	3.41%	0.24%
	14	**Total**	**Skin problems**	**2.13%**	**2.40%**	**0.27%**
	14	14A	Burns	0.06%	0.08%	0.01%
	14	14X	Other problems of the skin	2.06%	2.33%	0.26%
	15	**15X**	**Musculo skeletal system problems (exc Trauma)**	**4.88%**	**4.14%**	**-0.74%**
	16	**16X**	**Trauma & injuries (excl. Burns)**	**8.03%**	**9.33%**	**1.30%**
	17	**Total**	**Genito Urinary system disorders (exc infertility)**	**4.23%**	**4.23%**	**0.00%**
	17	17A	Genital tract problems	0.95%	1.24%	0.29%
	17	17B	Renal problems	1.40%	1.50%	0.10%
	17	17C	Sexually transmitted infections	0.13%	0.24%	0.11%
	17	17X	Other problems of the genito urinary system	1.74%	1.25%	-0.50%
	18	**18X**	**Maternity & reproductive health**	**3.13%**	**3.52%**	**0.39%**
	19	**19X**	**Neonates**	**0.78%**	**0.91%**	**0.13%**
	20	**Total**	**Poisoning**	**0.86%**	**0.97%**	**0.12%**
	20	20A	Unintended consequences of treatment	0.63%	0.67%	0.04%
	20	20B	Poisoning	0.11%	0.21%	0.10%
	20	20C	Violence	0.01%	0.02%	0.01%
	20	20X	Other adverse effects and poisoning	0.11%	0.08%	-0.03%
	21	**21X**	**Healthy individuals**	**2.41%**	**2.38%**	**-0.03%**
	22	**22X**	**Social care needs**	**0.83%**	**1.01%**	**0.18%**
	23	**Total**	**Other**	**15.06%**	**11.28%**	**-3.78%**
	23	23A	General medical services	5.89%	4.93%	-0.96%
	23	23B	Open access	1.07%	0.91%	-0.17%
	23	23C	Continuing care	1.79%	1.36%	-0.43%
	23	23E	Other PHW Functions	1.66%	0.00%	-1.66%
	23	23D	Invalid/uncoded data	3.05%	1.47%	-1.59%
	23	23X	Valid 'other' data	1.60%	2.62%	1.03%
	23	23Z	No relevant APC data for commissioner	0.00%	0.00%	0.00%
			Total	**100.00%**	**100.00%**	**0.00%**

TOTAL LHB & PHW EXPENDITURE				HB1	HB2	HB3	CTM	HB4	HB5	HB6	Wales
				£ per head	£ per head	£ per head	£ per head	£ per head	£ per head	£ per head	£ per head
TOTAL LHB & PHW EXPENDITURE	**1**	**Total**	**Infectious diseases**	**47.52**	**67.85**	**47.93**	**63.48**	**62.87**	**54.78**	**49.68**	**56.70**
	1	01A	HIV and Aids	0.69	2.49	5.15	0.62	1.35	0.42	2.99	2.15
	1	01X	Other Infectious Diseases	46.82	65.35	42.78	62.85	61.52	54.36	46.68	54.55
	2	**Total**	**Cancers & tumours**	**255.72**	**268.75**	**239.21**	**238.78**	**290.33**	**225.83**	**310.50**	**263.00**
	2	02A	Cancer, Head and Neck	11.38	10.00	9.94	13.92	9.44	5.10	9.87	10.52
	2	02B	Cancer, Upper GI	15.24	11.57	10.98	13.55	15.41	12.72	17.91	13.74
	2	02C	Cancer, Lower GI	23.29	17.54	19.35	28.13	26.45	24.70	23.72	22.59
	2	02D	Cancer, Lung	13.63	15.37	10.86	13.81	16.02	10.90	18.99	14.40
	2	02E	Cancer, Skin	13.21	7.84	11.51	11.90	17.05	13.31	9.39	11.59
	2	02F	Cancer, Breast	30.23	23.42	31.55	23.67	24.18	13.60	19.93	25.34
	2	02G	Cancer, Gynaecological	10.31	11.25	9.30	12.02	9.86	7.75	11.52	10.58
	2	02H	Cancer, Urological	25.48	25.37	16.35	25.04	25.42	23.88	16.30	22.70
	2	02I	Cancer, Haematological	28.44	32.59	25.58	17.07	42.24	17.25	28.43	28.44
	2	02X	Other Cancers and Tumours	84.53	113.79	93.79	79.68	104.25	96.63	154.45	103.10
	3	**03X**	**Blood disorders**	**25.07**	**23.14**	**34.62**	**27.93**	**32.19**	**21.85**	**35.52**	**28.62**
	4	**Total**	**Endocrine, nutritional & metabolic problems**	**133.79**	**123.42**	**142.03**	**178.91**	**162.10**	**133.97**	**147.29**	**144.42**
	4	04A	Diabetes	56.41	50.03	54.57	68.44	79.10	61.10	66.83	60.67
	4	04B	Endocrine	13.21	14.20	13.88	18.07	14.81	16.58	12.68	14.50
	4	04X	Other endocrine, nutritional and metabolic problems	64.17	59.19	73.58	92.40	68.20	56.29	67.77	69.25
	5	**Total**	**Mental health problems**	**330.25**	**386.36**	**359.11**	**393.18**	**345.80**	**496.48**	**358.43**	**368.55**
	5	05A	General mental illness	155.73	180.10	191.72	228.25	161.36	248.22	185.53	185.53
	5	05B	Elderly mental illness	91.46	113.07	75.38	98.24	98.12	108.31	81.85	94.83
	5	05D	Child & adolescent mental health services	34.48	47.01	31.78	29.15	45.86	59.45	31.23	38.05
	5	05X	Other mental health problems	48.58	46.18	60.24	37.54	40.46	80.50	59.83	50.15
	6	**06X**	**Learning disability problems**	**84.16**	**77.53**	**95.87**	**34.07**	**77.91**	**98.74**	**101.92**	**79.53**
	7	**Total**	**Neurological system problems**	**107.85**	**149.13**	**94.18**	**157.89**	**151.57**	**130.50**	**147.71**	**132.81**
	7	07A	Chronic Pain	29.39	21.84	21.23	39.49	40.62	35.06	33.03	29.91
	7	07X	Other neurological problems	78.46	127.29	72.96	118.40	110.95	95.44	114.68	102.90
	8	**08X**	**Eye/vision problems**	**105.56**	**82.81**	**69.98**	**96.79**	**86.69**	**72.45**	**83.84**	**87.20**
	9	**09X**	**Hearing problems**	**10.39**	**17.29**	**15.39**	**20.99**	**13.61**	**14.21**	**15.71**	**15.42**
	10	**Total**	**Circulation problems**	**200.12**	**258.94**	**169.21**	**218.01**	**258.41**	**267.12**	**241.98**	**225.38**
	10	10A	Coronary Heart Disease	32.63	42.62	33.67	39.84	39.86	35.82	32.72	37.02
	10	10B	Cerebrovascular disease	32.88	48.16	23.06	43.65	58.89	68.74	47.94	42.64
	10	10C	Problems of Rhythm	11.26	17.60	12.24	21.75	18.09	17.62	13.71	15.69
	10	10X	Other problems of circulation	123.35	150.57	100.24	112.77	141.57	144.95	147.61	130.03
	11	**Total**	**Respiratory problems**	**171.36**	**200.73**	**156.07**	**217.65**	**190.94**	**185.14**	**185.71**	**186.53**
	11	11A	Obstructive Airways Disease	17.83	27.60	16.37	22.41	17.38	17.81	18.72	20.41
	11	11B	Asthma	31.36	31.21	25.21	41.37	30.12	32.33	27.49	31.17
	11	11X	Other problems of the respiratory system	122.18	141.91	114.49	153.87	143.44	135.00	139.49	134.95
	12	**12X**	**Dental problems**	**75.15**	**64.10**	**88.39**	**91.11**	**51.52**	**95.45**	**82.97**	**76.16**
	13	**Total**	**Gastro intestinal problems**	**210.34**	**206.63**	**169.79**	**263.98**	**231.67**	**189.39**	**222.67**	**213.73**
	13	13A	Upper GI	30.45	34.25	24.24	41.31	37.15	32.73	33.01	33.02
	13	13B	Lower GI	46.46	34.71	38.31	55.28	60.80	41.66	45.48	45.26
	13	13C	HepatoBiliary	32.24	27.08	21.42	53.28	33.02	33.44	30.17	32.24
	13	13X	Other problems of the gastro intestinal system	101.20	110.60	85.82	114.11	100.70	81.56	114.01	103.21
	14	**Total**	**Skin problems**	**62.05**	**75.49**	**49.45**	**80.40**	**87.01**	**53.77**	**71.80**	**69.37**
	14	14A	Burns	1.74	1.93	1.74	2.55	2.06	1.32	3.37	2.12
	14	14X	Other problems of the skin	60.31	73.56	47.72	77.85	84.95	52.45	68.43	67.26
	15	**15X**	**Musculo skeletal system problems (exc Trauma)**	**164.25**	**174.20**	**115.82**	**138.60**	**175.30**	**194.06**	**177.01**	**158.97**
	16	**16X**	**Trauma & injuries (excl. Burns)**	**225.27**	**256.95**	**190.55**	**312.24**	**325.06**	**316.40**	**280.00**	**261.53**
	17	**Total**	**Genito Urinary system disorders (exc infertility)**	**125.54**	**143.74**	**120.67**	**141.52**	**163.22**	**116.91**	**146.22**	**137.68**
	17	17A	Genital tract problems	29.28	22.82	21.60	41.57	39.12	23.47	43.29	31.02
	17	17B	Renal problems	44.26	47.13	33.22	50.07	58.71	40.80	44.77	45.57
	17	17C	Sexually transmitted infections	3.73	0.08	6.63	8.19	0.20	0.07	10.39	4.28
	17	17X	Other problems of the genito urinary system	48.28	73.72	59.22	41.70	65.20	52.58	47.76	56.82
	18	**18X**	**Maternity & reproductive health**	**102.22**	**96.49**	**98.56**	**117.97**	**102.20**	**72.37**	**108.53**	**102.11**
	19	**19X**	**Neonates**	**23.07**	**34.02**	**22.56**	**30.50**	**26.70**	**8.88**	**17.45**	**25.57**
	20	**Total**	**Poisoning**	**27.38**	**26.74**	**21.30**	**32.62**	**31.86**	**32.99**	**27.99**	**27.85**
	20	20A	Unintended consequences of treatment	20.82	17.55	15.50	22.44	24.18	29.87	21.93	20.40
	20	20B	Poisoning	1.88	3.84	2.59	6.87	4.79	1.58	1.56	3.43
	20	20C	Violence	0.43	0.32	0.36	0.79	0.55	0.30	0.39	0.45
	20	20X	Other adverse effects and poisoning	4.26	5.03	2.85	2.52	2.35	1.23	4.10	3.57
	21	**21X**	**Healthy individuals (includes screening)**	**76.10**	**64.77**	**101.69**	**77.97**	**67.92**	**71.66**	**88.87**	**78.48**
	22	**22X**	**Social care needs**	**20.43**	**34.89**	**23.42**	**33.79**	**29.56**	**10.13**	**24.72**	**27.14**
	23	**Total**	**Other**	**543.44**	**480.21**	**506.56**	**370.71**	**387.64**	**638.30**	**596.08**	**490.60**
	23	23A	General medical services	152.20	227.53	194.43	165.05	219.57	171.27	199.05	191.96
	23	23B	Open access	31.82	34.28	24.16	30.33	50.37	15.80	52.56	34.97
	23	23C	Continuing care	72.42	17.72	66.13	45.42	23.55	76.86	140.29	58.20
	23	23E	Other PHW Functions	61.76	40.81	46.39	46.35	18.85	154.77	83.45	53.92
	23	23D	Invalid/uncoded data	159.82	117.51	128.46	49.07	40.49	44.13	70.50	99.40
	23	23X	Valid 'other' data	65.42	42.37	47.00	34.49	34.80	172.59	50.23	52.03
	23	23Z	No relevant APC data for commissioner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total	**3,127.05**	**3,314.19**	**2,932.38**	**3,339.06**	**3,352.09**	**3,501.40**	**3,522.58**	**3,257.36**

TOTAL LHB & PHW EXPENDITURE 2023/24			HB1	HB2	HB3	CTM	HB4	HB5	HB6	Wales
			per w pop	per w pop	per w pop	per w pop	per w pop	per w pop	per w pop	per w pop
1	Total	Infectious diseases	60	66	58	61	59	54	47	57
1	01A	HIV and Aids	1	2	6	1	1	0	3	2
1	01X	Other Infectious Diseases	47	63	52	60	58	54	44	55
2	Total	Cancers & tumours	256	261	288	226	274	222	295	263
2	02A	Cancer, Head and Neck	11	10	12	13	9	5	9	11
2	02B	Cancer, Upper GI	15	11	13	13	15	13	17	14
2	02C	Cancer, Lower GI	23	17	23	27	25	24	23	23
2	02D	Cancer, Lung	14	15	13	13	15	11	18	14
2	02E	Cancer, Skin	13	8	14	11	16	13	9	12
2	02F	Cancer, Breast	30	23	38	23	23	13	19	25
2	02G	Cancer, Gynaecological	10	11	11	11	9	8	11	11
2	02H	Cancer, Urological	25	25	20	24	24	24	15	23
2	02I	Cancer, Haematological	28	32	31	16	40	17	27	28
2	02X	Other Cancers and Tumours	85	110	113	76	98	96	147	103
3	03X	Blood disorders	25	22	42	27	30	22	34	29
4	Total	Endocrine, nutritional & metabolic problems	134	120	171	171	153	132	140	144
4	04A	Diabetes	56	49	66	65	75	60	63	61
4	04B	Endocrine	13	14	17	17	14	16	12	15
4	04X	Other endocrine, nutritional and metabolic problems	64	57	89	88	64	55	64	69
5	Total	Mental health problems	334	375	390	376	341	518	353	389
5	05A	General mental illness	157	175	208	216	159	259	183	196
5	05B	Elderly mental illness	92	110	82	94	97	113	81	95
5	05D	Child & adolescent mental health services	35	46	35	28	45	62	31	38
5	05X	Other mental health problems	49	45	65	36	40	84	59	50
6	06X	Learning disability problems	85	75	104	33	77	103	100	88
7	Total	Neurological system problems	109	145	114	151	143	129	140	133
7	07A	Chronic Pain	29	21	26	38	38	35	31	30
7	07X	Other neurological problems	78	124	88	113	105	94	109	103
8	08X	Eye/vision problems	106	80	84	92	82	71	80	87
9	09X	Hearing problems	10	17	19	20	13	14	15	15
10	Total	Circulation problems	200	251	234	206	243	263	230	225
10	10A	Coronary Heart Disease	33	41	41	38	38	38	31	37
10	10B	Cerebrovascular disease	33	47	28	42	55	68	46	43
10	10C	Problems of Rhythm	11	17	15	21	17	17	13	16
10	10X	Other problems of circulation	123	146	121	106	133	143	140	130
11	Total	Respiratory problems	171	195	188	208	180	182	176	187
11	11A	Obstructive Airways Disease	18	27	20	21	16	18	18	20
11	11B	Asthma	31	30	30	39	28	32	26	31
11	11X	Other problems of the respiratory system	122	138	138	147	135	133	133	135
12	12X	Dental problems	75	62	107	67	49	94	79	76
13	Total	Gastro intestinal problems	210	201	205	252	218	167	212	214
13	13A	Upper GI	30	33	29	39	35	32	31	33
13	13B	Lower GI	46	36	46	53	57	41	43	45
13	13C	Hepato Biliary	32	26	26	51	31	33	29	32
13	13X	Other problems of the gastro intestinal system	101	107	103	109	95	80	108	103
14	Total	Skin problems	62	73	60	77	82	63	68	69
14	14A	Burns	2	2	2	2	2	1	3	2
14	14X	Other problems of the skin	60	71	58	74	80	62	65	67
15	15X	Musculo skeletal system problems (exc Trauma)	164	169	140	132	165	191	168	159
16	16X	Trauma & injuries (excl. Burns)	225	249	230	296	306	312	299	262
17	Total	Genito Urinary system disorders (exc infertility)	126	139	145	135	154	115	139	138
17	17A	Genital tract problems	29	22	26	40	37	23	41	31
17	17B	Renal problems	44	45	40	48	55	40	43	46
17	17C	Sexually transmitted infections	4	0	8	6	0	0	10	4
17	17X	Other problems of the genito urinary system	49	72	71	40	61	52	45	57
18	18X	Maternity & reproductive health	102	94	129	113	96	71	103	102
19	19X	Neonates	23	33	27	29	25	9	17	26
20	Total	Poisoning	27	26	26	31	30	32	27	28
20	20A	Unintended consequences of treatment	21	17	19	21	23	29	21	20
20	20B	Poisoning	2	4	3	7	5	2	1	3
20	20C	Violence	0	0	0	1	1	0	0	0
20	20X	Other adverse effects and poisoning	4	5	3	2	2	1	4	4
21	21X	Healthy individuals (includes screening)	76	63	123	74	64	71	84	78
22	22X	Social care needs	20	34	28	32	28	16	23	27
23	Total	Other	543	466	611	354	365	629	596	491
23	23A	General medical services	152	221	234	158	207	169	189	192
23	23B	Open access	32	33	29	29	47	16	50	35
23	23C	Continuing care	72	17	80	43	22	76	133	58
23	23E	Other PHW functions	62	40	56	44	18	152	79	54
23	23D	Invalid/uncoded data	160	114	155	47	38	43	67	99
23	23X	Valid 'other' data	65	41	57	33	33	170	48	52
23	23Z	No relevant APC data for commissioner	-	-	-	0	-	-	0	0
		Total	3,131	3,216	3,490	3,167	3,176	3,483	3,363	3,257

TOTAL LHB & PHW EXPENDITURE 2024/25