

Medical Negligence Payments 01/09/2020 - 31/10/2020

Appendix 1a

| Case Reference | Costs £000 | Defence Fee £000 | Claims £000 | WRP reimbursement £000 | Total £000 | Previous Offs | Write £000 | Cumulative £000 |
|--------------------------------------|---------------|---------------------|----------------|------------------------------|---------------|------------------|---------------|--------------------|
| 12RYLMN0004 | 0 | 0 | 100 | 0 | 100 | | 1,270 | 1,370 |
| 13RYLMN0005 | 0 | 4 | 0 | 0 | 4 | | 1 | 5 |
| 13RYLMN0125 | 0 | 0 | 173 | 0 | 173 | | 10 | 183 |
| 13RYLMN0131 | 0 | 2 | 0 | 0 | 2 | | 8,351 | 8,352 |
| 13RYLMN0157 | 0 | 2 | 0 | 0 | 2 | | 74 | 76 |
| 14RYLMN0062 | 0 | 0 | 0 | -1,173 | -1,173 | | 1,198 | 25 |
| 14RYLMN0178 | 0 | 1 | 0 | 0 | 1 | | 122 | 122 |
| 14RYLMN0200 | 70 | 0 | 250 | 0 | 320 | | 941 | 1,261 |
| 15RYLMN0040 | 0 | 0 | 15 | 0 | 15 | | 17 | 32 |
| 15RYLMN0049 | 0 | 1 | 50 | 0 | 51 | | 35 | 86 |
| 15RYLMN0079 | 0 | 1 | 0 | 0 | 1 | | 870 | 870 |
| 15RYLMN0093 | 0 | 0 | 0 | -122 | -122 | | 147 | 25 |
| 15RYLMN0104 | 0 | 2 | 0 | 0 | 2 | | 21 | 23 |
| 15RYLMN0109 | 0 | 4 | 0 | 0 | 4 | | 1,511 | 1,515 |
| 15RYLMN0130 | 0 | 4 | 0 | 0 | 4 | | 0 | 4 |
| 15RYLMN0136 | 0 | 0 | 0 | -45 | -45 | | 70 | 25 |
| 15RYLMN0171 | 0 | 20 | 0 | 0 | 20 | | 57 | 77 |
| 15RYLMN0203 | 0 | 0 | 0 | 0 | 0 | | 1 | 1 |
| 16RYLMN0010 | 10 | 0 | 66 | 0 | 76 | | 15 | 91 |
| 16RYLMN0040 | 0 | 0 | 7 | 0 | 7 | | 62 | 69 |
| 16RYLMN0089 | 10 | 0 | 0 | 0 | 10 | | 10 | 20 |
| 16RYLMN0102 | 15 | 0 | 9 | 0 | 24 | | 0 | 24 |
| 16RYLMN0138 | 0 | 5 | 0 | 0 | 5 | | 901 | 905 |
| 17RYLMN0022 | 0 | 0 | 0 | 0 | 0 | | 10 | 10 |
| 17RYLMN0050 | 0 | 2 | 0 | 0 | 2 | | 0 | 2 |
| 17RYLMN0073 | 12 | 0 | 0 | 0 | 12 | | 56 | 68 |
| 17RYLMN0074 | 0 | 0 | 0 | -52 | -52 | | 77 | 25 |
| 17RYLMN0093 | 0 | 3 | 0 | 0 | 3 | | 335 | 338 |
| 17RYLMN0096 | 41 | 0 | 0 | 0 | 41 | | 70 | 111 |
| 17RYLMN0120 | 0 | 1 | 0 | 0 | 1 | | 7 | 8 |
| 17RYLMN0123 | 0 | 0 | 0 | 0 | 0 | | 92 | 92 |
| 17RYLMN0161 | 46 | 0 | 0 | 0 | 46 | | 15 | 61 |
| 17RYLMN0190 | 0 | 0 | 0 | -55 | -55 | | 80 | 25 |
| 18RYLMN0015 | 0 | 0 | 0 | -8 | -8 | | 33 | 25 |
| 18RYLMN0018 | 21 | 0 | 0 | 0 | 21 | | 10 | 31 |
| 18RYLMN0047 | 0 | 0 | 0 | -27 | -27 | | 52 | 25 |
| 18RYLMN0064 | 0 | 1 | 0 | 0 | 1 | | 10 | 11 |
| 18RYLMN0066 | 0 | 1 | 0 | 0 | 1 | | 2 | 3 |
| 18RYLMN0093 | 0 | 4 | 0 | 0 | 4 | | 1 | 5 |
| 19RYLMN0006 | 0 | 8 | 0 | 0 | 8 | | 64 | 72 |
| 19RYLMN0056 | 0 | 0 | 0 | 0 | 0 | | 12 | 12 |
| 19RYLMN0081 | 0 | 0 | 14 | 0 | 14 | | 15 | 29 |
| 20RYLMN0006 | 11 | 0 | 0 | 0 | 11 | | 29 | 40 |
| 20RYLMN0007 | 0 | 1 | 0 | 0 | 1 | | 0 | 1 |
| 20RYLMN0016 | 16 | 0 | 0 | 0 | 16 | | 24 | 39 |
| 20RYLMN0022 | 0 | 3 | 0 | 0 | 3 | | 4 | 6 |
| 20RYLMN0036 | 0 | 1 | 0 | 0 | 1 | | 0 | 1 |
| 20RYLMN0099 | 0 | 3 | 0 | 0 | 3 | | 0 | 3 |
| 20RYLMN0109 | 0 | 3 | 0 | 0 | 3 | | 1 | 4 |
| 20RYLMN0122 | 8 | 0 | 0 | 0 | 8 | | 10 | 18 |
| 20RYLMN0166 | 0 | 1 | 0 | 0 | 1 | | 0 | 1 |
| 20RYLMN0168 | 0 | 0 | 0 | 0 | 0 | | 16 | 16 |
| 20RYLMN0171 | 0 | 2 | 0 | 0 | 2 | | 0 | 2 |
| 20RYLMN0198 | 0 | 2 | 0 | 0 | 2 | | 1 | 3 |
| 20RYLMN0204 | 6 | 0 | 20 | 0 | 26 | | 0 | 26 |
| 21RYLMN0007 | 8 | 0 | 25 | 0 | 33 | | 0 | 33 |
| 21RYLMN0019 | 0 | 1 | 0 | 0 | 1 | | 0 | 1 |
| 21RYLMN0025 | 0 | 2 | 0 | 0 | 2 | | 0 | 2 |
| 21RYLMN0033 | 0 | 3 | 0 | 0 | 3 | | 0 | 3 |
| 21RYLMN0054 | 0 | 1 | 0 | 0 | 1 | | 0 | 1 |
| Total 01/09/2020 - 31/10/2020 | 272 | 87 | 728 | -1,483 | -395 | | | |
| Total | | | | | | | 16,708 | 16,313 |

Redress Payments 01/09/2020 - 31/10/2020

Appendix 1b

| Case Reference | Costs £000 | Defence Fee £000 | Claims £000 | WRP reimbursement £000 | Total £000 | Previous Write Offs £000 | Cumulative £000 |
|--|---------------|---------------------|----------------|---------------------------|---------------|--------------------------------|--------------------|
| 14RYLMN0189 | 0 | 2 | 0 | 0 | 2 | 0 | 2 |
| 17RYLMN0030 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 18RYLMN0096 | 2 | 1 | 4 | 0 | 7 | 1 | 8 |
| 18RYLMN0107 | 0 | 1 | 0 | 0 | 1 | 4 | 5 |
| 18RYLMN0118 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 18RYLMN0119 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 18RYLMN0120 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 18RYLMN0134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19RYLMN0009 | 0 | 0 | 0 | -4 | -4 | 6 | 2 |
| 19RYLMN0012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19RYLMN0036 | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| 19RYLMN0063 | 0 | 0 | 0 | -6 | -6 | 6 | 0 |
| 19RYLMN0068 | 1 | 0 | 0 | 0 | 1 | 3 | 4 |
| 19RYLMN0070 | 0 | 2 | -2 | 0 | 0 | 2 | 2 |
| 19RYLMN0071 | 0 | 1 | -1 | 0 | 0 | 1 | 1 |
| 19RYLMN0075 | 2 | 0 | 0 | 0 | 2 | 1 | 2 |
| 19RYLMN0090 | 0 | 1 | -0 | 0 | 1 | 0 | 1 |
| 19RYLMN0093 | 0 | 0 | 0 | -1 | -1 | 3 | 2 |
| 19RYLMN0097 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| 19RYLMN0103 | 0 | 0 | 0 | -23 | -23 | 23 | 0 |
| 19RYLMN0113 | 0 | 0 | 0 | 0 | 0 | 19 | 19 |
| 19RYLMN0115 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 19RYLMN0120 | 0 | 0 | 0 | -9 | -9 | 9 | 0 |
| 19RYLMN0125 | 0 | 1 | 0 | 0 | 1 | 31 | 32 |
| 20RYLMN0051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20RYLMN0054 | 0 | 2 | 0 | 0 | 2 | 0 | 2 |
| 20RYLMN0057 | 2 | 0 | 8 | 0 | 9 | 0 | 9 |
| 20RYLMN0060 | 2 | 0 | 1 | 0 | 2 | 0 | 3 |
| 20RYLMN0063 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 20RYLMN0070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20RYLMN0076 | 0 | 4 | 0 | 0 | 4 | 0 | 4 |
| 20RYLMN0087 | 0 | 0 | 0 | -13 | -13 | 14 | 2 |
| 20RYLMN0130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20RYLMN0135 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| 20RYLMN0159 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| 20RYLMN0176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20RYLMN0184 | 0 | 0 | 2 | 0 | 2 | 0 | 2 |
| 20RYLMN0190 | 0 | 0 | 3 | 0 | 3 | 0 | 3 |
| 20RYLMN0194 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 20RYLMN0203 | 0 | 0 | 0 | -10 | -10 | 12 | 2 |
| 21RYLMN0001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21RYLMN0002 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| 21RYLMN0074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21RYLMN0083 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| Total 01/09/2020 - 31/10/2020 | 8 | 22 | 14 | -64 | -19 | | |
| Total | | | | | | 161 | 142 |

Personal Injury Payments 01/09/2020 - 31/10/2020

| Case Reference | Costs £000 | Defence Fee £000 | Claims £000 | WRP reimbursement £000 | Total £000 | Previous Write Offs £000 |
|--|---------------|---------------------|----------------|------------------------------|---------------|--------------------------------|
| 16RYLPI0046 | 0 | 1 | 0 | 0 | 1 | 8 |
| 17RYLPI0002 | 0 | 4 | 0 | 0 | 4 | 30 |
| 17RYLPI0003 | 0 | 2 | 0 | 0 | 2 | 20 |
| 17RYLPI0017 | 0 | 1 | 54 | 0 | 55 | 4 |
| 18RYLPI0006 | 0 | 0 | 0 | -107 | -107 | 172 |
| 18RYLPI0008 | 0 | 0 | 0 | 0 | 0 | 7 |
| 18RYLPI0017 | 0 | 0 | 0 | 0 | 0 | 4 |
| 18RYLPI0021 | 0 | 2 | 0 | 0 | 2 | 19 |
| 18RYLPI0037 | 0 | 5 | 0 | 0 | 5 | 9 |
| 18RYLPI0038 | 0 | 0 | 0 | 0 | 0 | 4 |
| 18RYLPI0041 | 0 | 1 | 0 | 0 | 1 | 0 |
| 19RYLPI0013 | 4 | 0 | 0 | 0 | 4 | 3 |
| 19RYLPI0014 | 0 | 7 | 0 | 0 | 7 | 83 |
| 19RYLPI0019 | 0 | 2 | 0 | 0 | 2 | 7 |
| 19RYLPI0023 | 0 | 0 | 0 | 0 | 0 | 3 |
| 19RYLPI0025 | 0 | 3 | 0 | 0 | 3 | 0 |
| 19RYLPI0026 | 0 | 1 | 0 | 0 | 1 | 10 |
| 19RYLPI0027 | 6 | 0 | 3 | 0 | 9 | 1 |
| 19RYLPI0029 | 0 | 0 | 0 | 0 | 0 | 3 |
| 19RYLPI0031 | 0 | 0 | 0 | 0 | 0 | 6 |
| 19RYLPI0032 | 0 | 0 | 0 | 0 | 0 | 3 |
| 20RYLPI0001 | 0 | 0 | 0 | 0 | 0 | 2 |
| 20RYLPI0003 | 0 | 0 | 3 | 0 | 3 | 0 |
| 20RYLPI0005 | 0 | 2 | 0 | 0 | 2 | 4 |
| 20RYLPI0017 | 0 | 1 | 0 | 0 | 1 | 0 |
| 20RYLPI0023 | 0 | 1 | 0 | 0 | 1 | 0 |
| 20RYLPI0025 | 0 | 0 | 0 | 0 | 0 | 5 |
| 20RYLPI0027 | 1 | 1 | 1 | 0 | 4 | 0 |
| 20RYLPI0045 | 0 | 0 | 0 | 0 | 0 | 2 |
| 20RYLPI0046 | 1 | 1 | 1 | 0 | 4 | 0 |
| 20RYLPI0063 | 0 | 1 | 0 | 0 | 1 | 0 |
| 21RYLPI0007 | 0 | 1 | 0 | 0 | 1 | 0 |
| Total 01/09/2020 - 31/10/2020 | 13 | 38 | 62 | -107 | 7 | |
| Total | | | | | | 373 |

Appendix 2

| Cumulative £000 |
|--------------------|
| 9 |
| 34 |
| 22 |
| 60 |
| 65 |
| 8 |
| 4 |
| 20 |
| 13 |
| 4 |
| 1 |
| 8 |
| 91 |
| 9 |
| 3 |
| 3 |
| 11 |
| 9 |
| 4 |
| 6 |
| 3 |
| 2 |
| 3 |
| 6 |
| 1 |
| 1 |
| 5 |
| 4 |
| 3 |
| 4 |
| 1 |
| 1 |
| |
| 349 |

Permanent Injury Benefit 01/09/2020 - 31/10/2020

Appendix 3

| Laspar Number | In period Payments £000 | Previous Write-Offs £000 | Cumulative £000 |
|--|----------------------------|-----------------------------|--------------------|
| 01RRSPI0020 | 3 | 206 | 210 |
| 02RVEPI0001 | 2 | 51 | 52 |
| 02RVEPI0003 | 3 | 150 | 153 |
| 02RVEPI0004 | 2 | 103 | 105 |
| 03RRSPI0020 | 12 | 741 | 753 |
| 03RVEPI0028 | 3 | 232 | 235 |
| 04RRSPI0009 | 4 | 198 | 202 |
| 04RRSPI0024 | 3 | 133 | 136 |
| 05RRSPI0020 | 1 | 66 | 68 |
| 05RRSPI0021 | 3 | 163 | 166 |
| 05RVEPI0033 | 5 | 249 | 253 |
| 05RVEPI0034 | 1 | 73 | 75 |
| 08RVEPI0009 | 3 | 159 | 163 |
| 10RYLPI0070 | 2 | 91 | 93 |
| 11RYLPI0065 | 5 | 196 | 201 |
| 12RYLPI0059 | 2 | 57 | 59 |
| 13RYLPI0020 | 1 | 29 | 30 |
| 13RYLPI0050 | 3 | 113 | 117 |
| 98RVEPI0005 | 0 | 6 | 6 |
| 19RYLPI0022 | 11 | 212 | 222 |
| 20RYLPI0032 | 3 | 13 | 16 |
| 20RYLPI0033 | 1 | 6 | 7 |
| 20RYLPI0034 | 2 | 9 | 11 |
| 20RYLPI0035 | 5 | 26 | 31 |
| 20RYLPI0036 | 4 | 18 | 22 |
| 20RYLPI0037 | 1 | 6 | 7 |
| 20RYLPI0038 | 3 | 15 | 18 |
| 20RYLPI0039 | 2 | 11 | 13 |
| 20RYLPI0040 | 6 | 27 | 33 |
| 20RYLPI0041 | 4 | 18 | 22 |
| 20RYLPI0042 | 2 | 9 | 11 |
| Total 01/09/2020 - 31/10/2020 | 101 | 3386 | 3487 |

Other Payments 01/09/2020 - 31/10/2020

Appendix 4

| Case Reference | Type | Details | Amount £000 |
|----------------|-----------|--------------------------|----------------|
| 21RYLBD0010 | Bad Debts | Bad Debt Write Off | 1.79 |
| 21RYLBD0011 | Bad Debts | Bad Debt Write Off | 5.38 |
| 21RYLBD0012 | Bad Debts | Bad Debt Write Off | 0.38 |
| 21RYLBD0013 | Bad Debts | Bad Debt Write Off | 0.04 |
| 21RYLBD0014 | Bad Debts | Bad Debt Write Off | 0.14 |
| 21RYLBD0015 | Bad Debts | Bad Debt Write Off | 0.35 |
| 21RYLBD0016 | Bad Debts | Bad Debt Write Off | 0.29 |
| 21RYLBD0017 | Bad Debts | Bad Debt Write Off | 0.20 |
| 21RYLBD0018 | Bad Debts | Bad Debt Write Off | 0.20 |
| 21RYLBD0019 | Bad Debts | Bad Debt Write Off | 0.20 |
| 21RYLEG0071 | Ex-Gratia | Loss of personal affects | 0.30 |
| 21RYLEG0072 | Ex-Gratia | Loss of personal affects | 0.19 |
| 21RYLEG0073 | Ex-Gratia | Loss of personal affects | 0.40 |
| 21RYLEG0074 | Ex-Gratia | Loss of personal affects | 0.73 |
| 21RYLEG0075 | Ex-Gratia | Loss of personal affects | 1.10 |
| 21RYLEG0076 | Ex-Gratia | Loss of personal affects | 0.03 |
| 21RYLEG0077 | Ex-Gratia | Loss of personal affects | 0.21 |
| 21RYLEG0094 | Ex-Gratia | Loss of personal affects | 1.25 |
| 21RYLEG0095 | Ex-Gratia | Loss of personal affects | 0.10 |
| 21RYLEG0096 | Ex-Gratia | Loss of personal affects | 0.20 |
| 21RYLEG0078 | Ex-Gratia | Retirement Gratuity | 0.39 |
| 21RYLEG0079 | Ex-Gratia | Retirement Gratuity | 0.37 |
| 21RYLEG0080 | Ex-Gratia | Retirement Gratuity | 0.30 |
| 21RYLEG0081 | Ex-Gratia | Retirement Gratuity | 0.37 |
| 21RYLEG0082 | Ex-Gratia | Retirement Gratuity | 0.30 |
| 21RYLEG0083 | Ex-Gratia | Retirement Gratuity | 0.37 |
| 21RYLEG0084 | Ex-Gratia | Retirement Gratuity | 0.25 |
| 21RYLEG0085 | Ex-Gratia | Retirement Gratuity | 0.36 |
| 21RYLEG0086 | Ex-Gratia | Retirement Gratuity | 0.26 |
| 21RYLEG0087 | Ex-Gratia | Retirement Gratuity | 0.36 |
| 21RYLEG0088 | Ex-Gratia | Retirement Gratuity | 0.41 |
| 21RYLEG0089 | Ex-Gratia | Retirement Gratuity | 0.33 |
| 21RYLEG0090 | Ex-Gratia | Retirement Gratuity | 0.36 |
| 21RYLEG0091 | Ex-Gratia | Retirement Gratuity | 0.33 |
| 21RYLEG0092 | Ex-Gratia | Retirement Gratuity | 0.35 |
| 21RYLEG0093 | Ex-Gratia | Retirement Gratuity | 0.36 |
| 21RYLEG0097 | Ex-Gratia | Retirement Gratuity | 0.20 |
| 21RYLEG0098 | Ex-Gratia | Retirement Gratuity | 0.36 |
| 21RYLEG0099 | Ex-Gratia | Retirement Gratuity | 0.30 |
| 21RYLEG0100 | Ex-Gratia | Retirement Gratuity | 0.37 |
| 21RYLEG0101 | Ex-Gratia | Retirement Gratuity | 0.28 |
| 21RYLEG0102 | Ex-Gratia | Retirement Gratuity | 0.34 |
| 21RYLEG0103 | Ex-Gratia | Retirement Gratuity | 0.24 |
| 21RYLEG0104 | Ex-Gratia | Retirement Gratuity | 0.27 |
| 21RYLEG0105 | Ex-Gratia | Retirement Gratuity | 0.41 |

| | | | |
|--|-----------|---------------------|--------------|
| 21RYLEG0106 | Ex-Gratia | Retirement Gratuity | 0.24 |
| 21RYLEG0107 | Ex-Gratia | Retirement Gratuity | 0.25 |
| 21RYLEG0108 | Ex-Gratia | Retirement Gratuity | 0.38 |
| 21RYLEG0109 | Ex-Gratia | Retirement Gratuity | 0.32 |
| 21RYLEG0110 | Ex-Gratia | Retirement Gratuity | 0.37 |
| 21RYLEG0111 | Ex-Gratia | Retirement Gratuity | 0.38 |
| 21RYLMN0075 | Other | Ombudsman | 1.00 |
| 21RYLMN0084 | Other | Ombudsman | 1.00 |
| Total 01/09/2020 - 31/10/2020 | | | 25.65 |