

Corporate Directors Direct Authority Through Financial Limits Policy									Delegated Authority														EASC / NCCU					Delegated Functions							
Post	Cost Centre	Tier 1 Director Director of EASC	Tier 1 Director Director of Specialised Services	Tier 2 Director Director of Finance & Information	Director of Planning & Performance	Tier 3 Director Committee Secretary	Nurse Director	Medical Director	Assistant Director of Finance	Assistant Director of Planning	Assistant Medical Director	MH & CAMHS Commissioner	CAMHS Case Manager	Gender Services Manager	Traumatic Stress Wales	Renal Network Manager	Corporate Governance Manager	Corporate Governance Officer	Office Manager	Financial Accountant	Head of Contracting	Head of Financial Planning	Assistant Financial Accountant	Head of Quality & Patient Care	IPFR Manager	Commissioning	Corporate	NEPTS	Clinical	Quality	Delegated to NWSSP	Delegated to Cwm Taf			
Current Post Holder		Stephen Harry	Slan Lewis	Stuart Davies	Nicola Johnson	Jacqueline Evans	Carole Bell	Iolo Doull	James Leaves	Claire Harding	Various	Emma King	VACANCY	Krysta Hallowell	Emma Smith	Susan Spence	Helen Tyler	VACANCY	Laura Holburn	Helen Harris	VACANCY	Kendal Smith	Nicola Skinner	Adele Roberts	Catherine Dew	VACANCY	Gwenan Roberts	Nicola Bowen	Jo Mower	Shane Mills					
Corporate Responsibility as per the Standing Financial Instructions																																			
Sign off of Annual Financial Plan for JC		√	√	√																															
		Cost Centres H770- H799	Cost Centre H100	Cost Centre H100																															
Service Level Agreements in line with Standing Financial Instructions																																			
SLA Contract Agreements		√	√	√	√				√	√																									
SLA Contract Payments in Line With Contract Agreements - Wales	Cost Centres Wales H200-H290	√ >£2m	√ >£2m	√ <£2m	√ <£1m				√ <£750k	√ <£750k																									
SLA Contract Payments in Line With Contract Agreements - England	Cost Centres England H300-H399, H400	√ >£2m	√ >£2m	√ <£2m	√ <£1m				√ <£750k	√ <£750k																									
IPFR Requests and Other Non Contract Payments																																			
All Patient Funding Requests	Cost Centres H400- H411		√ >£1m	√ <£1m	√ <£500k	√ <£500k	√ <£500k	√ <£500k	√**	√**	√**	√ <£50k	√ <£500k								√ <£50k	√ <£50k	√ <£50k		√ <£50k	√ <£10k ***									
Non Contract and Emergency Activity	Cost Centre H412	√ >£100k	√ >£1m	√ <£1m	√ <£500k				√ <£250k	√ <£250k															√ <£50k	√ <£10k ***									
Payments Supporting Approved Funding Releases and Developments	Cost Centres H900 - H998	√ >£100k	√ >£1m	√ <£1m	√ <£500k				√ <£250k	√ <£250k																									
Mental Health																																			
Mental Health CAMHS Contracts	Cost Centre H500		√ <£1m	√ <£1m	√ <£500k	√ <£500k	√ <£500k	√ <£500k	√**	√**	√**	√ <£50k	√ <£30k	√ <£30k												√ <£50k	√ <£50k	√ <£50k		√ <£50k	√ <£10k ***				
Other Mental Health Contracts	Cost Centres H510- H530		√ <£1m	√ <£1m	√ <£500k	√ <£500k	√ <£500k	√ <£500k	√**	√**	√**	√ <£50k	√ <£50k	√ <£50k												√ <£50k	√ <£50k	√ <£50k		√ <£50k	√ <£10k ***				
Mental Health Secure Services Contracts	Cost Centres H500 / H505	√	√	√	√				√**	√**	√**	√ <£50k														√ <£50k	√ <£50k	√ <£50k		√ <£50k	√ <£10k ***				
Networks Running Costs																																			
Networks According to Oracle Authorisation Limits			√ <£100k	√ <£50k																															
Committee Running Costs																																			
DRC Requisitions and Orders According to Oracle Authorisation Limits		√ <£100k	√ <£100k	√ <£50k		√ <£20k																					√ <£20,000	√ <£20,000	√ <£20,000	√ <£20,000	√ <£20,000				
		Cost Centre H090	Cost Centre H090	Cost Centre H090	Cost Centre H090	Cost Centre H090																													
Payroll																																			
Payroll New Starters	Cost Centres H001- H089	√	√	√	√	√	√	√																											
Payroll Leavers		√	√	√	√	√	√	√																											
Establishment Vacancy Authorisation		√	√	√	√	√	√	√																											
Payroll Changes Financial		√	√	√	√	√	√	√																											
Payroll Changes Non Financial (eg Financial Codino 1)		√	√	√	√	√	√	√																											
Payroll Travel Expenses		√	√	√	√	√	√	√																											
Payroll Study Leave						√																													
Operational Finance Teams Only																																			
Ledger Journals - Reversing				√					√																										
Ledger Journals - Standard				√					√																										
Ledger Journals - Final Accounts				√					√																										
Delegated to External Bodies																																			
Bank Account Management																																			
Ledger Integrity																																			
Payroll Calculations																																			
PANISU																																			

√* IPFR packages to be authorised according to the financial limits policy.
 √** Assistant Directors can authorise in lieu of Directors in certain circumstances according to the financial limits policy
 √*** IPFR manager can authorise to delegated limit in absence of Head of Nursing & Quality

Delegated authority to Level 2 and 3 Directors for staff budgets and payroll appointments